



**WASTE MANAGEMENT**

9900 Giles Lane  
Austin, TX 78754  
(512) 272-9387  
(512) 272-9370 Fax

March 22, 2023

The Honorable James Oakley  
County Judge Burnet County  
220 South Pierce  
Burnet, TX 78611

Subject: Burnet County Transfer Station Rate Adjustment

Dear Judge Oakley,

The lease agreement dated January 28, 2014 between Burnet County, Texas and BFI Transfer Systems of Texas, LP, to which the County agreed to assign to Waste Management of Texas, Inc. on October 9, 2018, specifies that the adjustment of rates shall be made on the anniversary date of the lease agreement. The CPI statistics used in these adjustments are the CP-U for Dallas-Ft. Worth and Houston-Galveston-Brazoria areas. The "All item" category will be applied at 100 percent and the special category "Gasoline" will be applied at 10 percent. The rate is also subject to the percent adjustments, year to year, of the landfills in Travis and adjoining Counties. The calculations for the new gate rate and rental increase are attached.

We ask that the new rates listed below be effective April 1, 2023, and respectfully request that the rental rate be adjusted at that time as well.

New Disposal Rate at Burnet Transfer Station ----- \$55.25/cy + fees.

New Lease Payment to Burnet County -----\$4,871.56/ mth.

Please feel free to contact me at 512-272-9387 or 512-571-6177 should you have any questions. As always, Waste Management looks forward to continuing to serve the residents of Burnet County.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jesse Andrade', written over a white background.

Jesse Andrade  
Sr. District Mgr.  
Waste Management of Texas, Inc.

|   | <u>All Items</u> | Base            | <u>Percent<br/>Change</u> | <u>Gate Rate<br/>Change</u> | <u>Rent<br/>Change</u> |
|---|------------------|-----------------|---------------------------|-----------------------------|------------------------|
| CPI - Urban Wage Earners & Clerical Workers |                  |                 |                           | \$ 49.47                    | \$ 4,362.19            |
| Dallas - Ft Worth                           |                  |                 |                           |                             |                        |
| --November 2022                             | 288.270          |                 |                           |                             |                        |
| --November 2021                             | 265.631          |                 |                           |                             |                        |
| -- Change                                   | 22.639           |                 |                           |                             |                        |
| -- Net % Change                             | 8.52%            |                 |                           |                             |                        |
| -- Amount Applicable (100%)                 |                  | 8.52%           |                           |                             |                        |
| Houston-Galveston-Brazoria                  |                  |                 |                           |                             |                        |
| --December 2022                             | 254.049          |                 |                           |                             |                        |
| --December 2021                             | 241.517          |                 |                           |                             |                        |
| -- Change                                   | 12.532           |                 |                           |                             |                        |
| -- Net % Change                             | 5.19%            |                 |                           |                             |                        |
| -- Amount Applicable (100%)                 |                  | 5.19%           |                           |                             |                        |
| <b>Overall Average for Dallas - Houston</b> |                  | <b>6.86%</b>    |                           |                             |                        |
| Gasoline Average                            |                  |                 |                           |                             |                        |
| --December 2022                             | 286.185          |                 |                           |                             |                        |
| --December 2021                             | 290.469          |                 |                           |                             |                        |
| -- Change                                   | (4.284)          |                 |                           |                             |                        |
| -- Net % Change                             | -1.47%           |                 |                           |                             |                        |
| -- Amount Applicable (10%)                  |                  | -0.15%          |                           |                             |                        |
| <b>CPI and Gasoline Change</b>              |                  |                 | <b>6.71%</b>              | <b>\$ 3.32</b>              | <b>\$ 292.63</b>       |
| Austin Average Gate Rate                    |                  |                 |                           |                             |                        |
|   |                  | <u>Dec 2022</u> | <u>Dec 2021</u>           |                             |                        |
| Waste Management (1.5 ton minimum)          | \$ 65.00         | \$ 60.00        |                           |                             |                        |
| Texas Disposal Systems (2.0 ton minimum)    | \$ 55.00         | \$ 55.00        |                           |                             |                        |
| Williamson County LF (exc County Fee)       | \$ 46.90         | \$ 44.00        |                           |                             |                        |
| BFI Sunset Farms (closed)                   |                  |                 |                           |                             |                        |
| Austin Average                              | \$ 55.63         | \$ 53.00        |                           |                             |                        |
| -- Change                                   | \$ 2.63          |                 |                           |                             |                        |
| <b>Austin Average Gate Rate Change</b>      |                  |                 | <b>4.97%</b>              | <b>\$ 2.46</b>              | <b>\$ 216.74</b>       |
| <b>Combined Year-over-Year Change</b>       |                  |                 | <b>11.68%</b>             | <b>\$ 5.78</b>              | <b>\$ 509.37</b>       |
| <b>New Rates effective April 1, 2023</b>    |                  |                 |                           | <b>\$ 55.25</b>             | <b>\$ 4,871.56</b>     |